Airport Energy Impact Awards - October 30, 2014

\$3,067,374.00 - Funds awarded at the October 30th, 2014 meeting of the Board of University and School Lands

F - Federal Project	S - Supplemental	D - Deferred
* - Completed	FE - Eligible For Federal Funds	

All Grant Allocations will be approved on a <u>project percentage basis not to exceed the dollar amount approved</u>. When project bids are officially accepted by the airport sponsor, notification will be required to the Aeronautics Commission Office and the Energy Infastructure and Impact Office to determine the official grant allocation dollar amount. The remaining grant allocation balance for each project will then return to the Energy Infastructure and Impact Office to be used for future airport project allocations.

COMMERCIAL AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
MINOT	 FAA 2014 AIP #47 & 48 - Construct New Passenger Terminal Apron (\$805,000 in state aid has been previously allocated) 	F/S		\$16,521,312.00	\$826,065.00	. ,	\$21,065.00	
	 FAA 2013 AIP #46 - Construct New Passenger Terminal Building (\$18,500,000 in state aid has been previously allocated) 	F/S	53	\$40,367,000.00	\$10,742,190.00	\$3,000,000.00	\$1,500,000.00	50.0%
	3. Construct Terminal Access Road (SE) Phase 1 (\$800,000 in state aid has been previously allocated)	S	33	\$2,634,892.00	\$1,317,446.00	\$517,446.00	\$517,446.00	50.0%
	 Construct Access Road - General Aviation Apron to Commerical Apron (\$87,500 in state aid has been previously allocated from the ND Aeronautics Commission) 	S	33	\$220,487.00	\$110,243.00	\$22,744.00	\$22,744.00	50.0%
	Remarks: The Airport received \$14.8 million in Federal Dollars in 2014. The additional state allocations that are recommended are due to bid costs being higher then expected and to help reduce the local share on the projects.							
	Sub Total			\$59,743,691.00	\$12,995,944.00	\$3,561,255.00	\$2,061,255.00	

COMMERCIAL AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
DICKINSON	 FAA 2014 AIP #32 - Construct General Aviation Apron Expansion FAA 2014 AIP #31 - Runway 32 Safety Area Design FAA 2015 AIP #33 - Taxiway and Fillet Design Remarks: The Airport received \$1,943,189 in Federal Dollars in 2014 and the airport is requesting a local match for those federally funded projects. The state match for AIP #33 is expected to be provided in 2015 once the federal participation rate is known. Sub Total 	F F F/D	54 51 51	\$2,065,000.00 \$94,099.00 \$163,066.00 \$2,322,165.00	\$103,250.00 \$4,704.00 \$8,154.00 \$116,108.00	\$4,704.00 \$81,533.00	\$4,704.00 Deferred	5.0% 0.0%
WILLISTON	 FAA 2014 AIP #38 - Purchase Class 4 - 3,000 Gallon ARFF Truck Purchase Class 4 - 3,000 Gallon ARFF Truck Support Equipment Supplemental Environmental Assessment Remarks: The airport received approximately \$1.6 million in federal aid in 2014 for Runway rehabilitation work and to provide upgraded aircraft rescue and fire fighting equipment. The airport is requesting the state match for the equipment purchase and additional funding for	F	52 52 31	\$654,966.00 \$49,018.00 \$129,774.00	\$32,748.00 \$24,509.00 \$64,887.00	\$24,509.00	\$24,509.00	50.0%
	the current environmental assessment effort. Sub Total			\$833,758.00	\$122,144.00	\$122,144.00	\$122,144.00	

GENERAL AVIATION AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
BOWMAN	 FAA 2014 - AIP #3 - Construction of Terminal/SRE Building/Wildlife Fence Construct Public Fueling Facility (\$140,000 in state aid has been previously allocated) 	F FE/S	53 22	\$2,904,041.00 \$426,000.00	\$340,992.00 \$213,000.00			
	Remarks: The Airport received \$2.4 million from the federal government in 2014 for the airport relocation project. The airport is requesting the state match for the completion of the airport relocation project along with a supplemental grant for their fuel system installation.							
	Sub Total			\$3,330,041.00	\$553,992.00	\$207,251.00	\$207,251.00	
KENMARE	1. Design for Runway Lighting Installation	FE	33	\$52,488.00	\$5,249.00	\$47,239.00	\$47,239.00	90.0%
	Remarks: The Kenmare airport recently completed a runway rehabilitation project and is currently in need of a new lighting system as the current one							
	is failing and is 25 years old. The airport would like to position itself to receive federal funds for the lighting installation project in 2015.							
	Sub Total			\$52,488.00	\$5,249.00	\$47,239.00	\$47,239.00	
MOHALL	 Design Apron and Access Road Improvements Environmental Assessment to Relocate Fuel System 		31 31	\$98,340.00 \$10,000.00	\$9,834.00 \$1,000.00		\$88,506.00 \$9,000.00	
	Remarks: The airport has recently seen seven new hangars at the airport and the based aircraft has more than tripled. The airport is in need of a new apron area to provide room for the increased aircraft and operations as well as an FBO, GA terminal, and a new location for the fuel system. The airport is requesting funding for the design work to be completed on this project so that the airport can position itself to received federal funding in 2015 for the construction of the project.							
	Sub Total			\$108,340.00	\$10,834.00	\$97,506.00	\$97,506.00	

GENERAL AVIATION AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
	 Rehabilitate South Apron Pavement Remarks: The airport has recently received \$1.1 million dollars from the federal government in 2014 for pavement rehabilitation on the runway and taxiway. The airport has requested that the state provide funding for the south apron to be included with the project. 	F	54	\$157,409.00	\$15,741.00	\$141,668.00	\$141,668.00	90.0%
	Sub Total			\$157,409.00	\$15,741.00	\$141,668.00	\$141,668.00	
	 Design Apron, Taxiway, and Hangar Taxilane Improvements Design Coporate Taxiway and T-Hangar Reconstruction Improvements Design Pavement Crack Seal/Rejuvinator Improvement Remarks: The current apron space on the airfield is inadequate for the amount of traffic and also the size od aircraft utilizing the airport. The airport is requesting state funding for the design of an apron/taxiway re-configuration project so that the airport can position itself to receive federal funding in 2015 for the construction of the project. 	FE FE	31 31 31	\$138,388.00 \$46,740.00 \$16,878.00	\$13,839.00 \$4,674.00 \$1,688.00	\$42,066.00	\$42,066.00	90.0%
	Sub Total			\$202,006.00	\$20,201.00	\$181,805.00	\$181,805.00	
	 Construct Airport Snow Removal Equipment Building Remarks: The airport has recently purchased new snow removal equipment to help keep the runway open during the winter months. The airport is requesting funding to build a building to protect and house the equipment. 		32	\$33,000.00	\$1,748.00	\$33,000.00	\$31,252.00	95.0%
	Sub Total			\$33,000.00	\$1,748.00	\$33,000.00	\$31,252.00	

GENERAL AVIATION AIRPORTS	PROJECT DESCRIPTION		PRIORITY	TOTAL PROJECT	LOCAL COST SHARE	STATE \$ REQUESTED	GRANT \$ RECOMMEND	% RECOMMEND
WATFORD CITY	 Airport Site Study Remarks: An airport site study is needed to identify if there are potential sites for future airport development outside of the airport's current location. The airport's next major project involves shifting and lengthening the current primary runway from 4,400 to 5,500 feet which will cost a substantial 	FE	31	\$77,000.00	\$7,700.00	\$69,300.00	\$69,300.00	90.0%
	amount of money. The federal, state, and local groups will need to know if other options exist prior to making commitments to move forward with large scale improvements to the current site.							
	Sub Total			\$77,000.00	\$7,700.00	\$69,300.00	\$69,300.00	
	TOTALS			\$66,859,898.00	\$13,849,661.00	\$4,650,655.00	\$3,067,374.00	